



**Silver Lake Trail Phase 1 - Village of Perry**  
**Probable Project Costs**

<b>Work Item</b>	<b>Unit</b>	<b>Unit Cost</b>	<b>Quantity</b>	<b>Cost</b>
<b>BEACH TO SILVER LAKE OUTLET TRAIL (BICYCLE ONLY)</b>				
White Line to Delineate Bike Lane (both sides)	Mile	\$3,750.00	1.5	\$5,625
Bicycle symbol marking	Mile	\$1,575.00	1.5	\$2,363
Expand Shoulder pavement to accommodate bike lanes	LS	\$30,000.00	1	\$30,000
Perry Beach Hub Site Furniture (bike racks, trail signs)	LS	\$5,000.00	1	\$5,000
Trail Crossing Beacons	EA	\$7,000.00	2	\$14,000
Trail Crossing Pavement Marking	EA	\$1,200.00	2	\$2,400
Share the Road and Bike Lane signage	EA	\$825.00	4	\$3,300
Site Prep, demolition, erosion control	LS	\$5,000.00	1	\$5,000
<b>Subtotal</b>				<b>\$67,688</b>
<b>SILVER LAKE OUTLET TRAIL (BICYCLE AND PEDESTRIAN) - Lake to S. Federal</b>				
Restoration of Trail Surface (Spot Repair, top dress, grooming)	LS	\$20,000.00	1	\$20,000
Site Furniture (bike racks, trail signs, access gates, seating)	LS	\$15,000.00	1	\$15,000
Clearing & Grubbing	LS	\$5,000.00	1	\$5,000
Trail Landscaping	LS	\$45,000.00	1	\$45,000
<b>Subtotal</b>				<b>\$85,000</b>
<b>SILVER LAKE OUTLET TRAIL TO S. CENTRAL VIA S. FEDERAL AND LAKE STREET (BICYCLE AND PEDESTRIAN)</b>				
Sidewalk 5 ft., 4 in. depth (West side Federal, South Side Lake)	LF	\$140.00	1800	\$252,000
White Line to Delineate Bike Lane (both sides)	Mile	\$3,750.00	0.75	\$2,813
Bicycle symbol marking	Mile	\$1,575.00	0.75	\$1,181
Trail Crossing Beacons	EA	\$7,000.00	2	\$14,000
Trail Crossing Pavement Marking	EA	\$1,200.00	2	\$2,400
Low height Retaining Wall	SF	\$75.00	625	\$46,875
ADA Curb Ramp	EA	\$3,650.00	4	\$14,600
Share the Road, Bike Lane and Trail signage	EA	\$825.00	4	\$3,300
<b>Subtotal</b>				<b>\$337,169</b>
<b>S. CENTER TO MAIN VIA LAKE (PEDESTRIAN ONLY)</b>				
Sidewalk 5 ft., 4 in. depth - no curbing req'd (South side Lake)	LF	\$100.00	600	\$60,000
Crosswalks	EA	\$1,200.00	1	\$1,200
Trail Signage	EA	\$825.00	2	\$1,650
<b>Subtotal</b>				<b>\$62,850</b>
<b>S. CENTER TO MAIN VIA LEICESTER AND COVINGTON (BICYCLE ONLY)</b>				
White Line to Delineate Bike Lane (both sides)	Mile	\$3,750.00	0.6	\$2,250
Bicycle symbol marking	Mile	\$1,575.00	0.6	\$945
Trail Crossing Beacons	EA	\$7,000.00	2	\$14,000
Trail Crossing Pavement Marking	EA	\$1,200.00	2	\$2,400
Share the Road, Bike Lane and Trail signage	EA	\$825.00	4	\$3,300
<b>Subtotal</b>				<b>\$22,895</b>
<b>DOWNTOWN OUTLET TRAIL HUB</b>				
Multi-Use Permeable Pavement Shared Use Path, 10 ft.	SF	\$33.00	4000	\$132,000
Crosswalk across parking lot (Farmers Market to Outlet Trail)	EA	\$1,200.00	1	\$1,200
Site Furniture (bike racks, trail signs, seating)	LS	\$5,000.00	1	\$5,000
ADA Access Ramp & Stair from Memorial Park to Trail	LS	\$115,000.00	1	\$115,000
Drainage	LS	\$20,000.00	1	\$20,000
Trail Landscaping and Raingarden	LS	\$40,000.00	1	\$40,000
<b>Subtotal</b>				<b>\$313,200</b>
<b>CONSTRUCTION ITEMS TOTAL</b>				<b>\$888,801.00</b>
Contingency (8%) - FCP & Mobilization				\$71,104.00
<b>Total Construction Cost</b>				<b>\$959,905.00</b>
<b>Right-of-Way</b>				<b>\$0.00</b>
<b>Construction Inspection (10%)</b>				<b>\$95,992.00</b>
<b>Preliminary Design (10%)</b>				<b>\$95,992.00</b>
<b>Final Design (10%)</b>				<b>\$95,992.00</b>
<b>TOTAL PROJECT COST</b>				<b>\$1,247,881.00</b>
<b>TAP (80%)</b>				<b>\$998,304.00</b>
<b>Village of Perry (20%)</b>				<b>\$249,577.00</b>

Note: All unit costs are based on NYSDOT Quick Estimator pricing data and LaBella pricing data