

2018 TAP-CMAQ Budget Summary

Using figures from the required Detailed Project Estimate, complete the following:

Project Components	Total
ROW	\$0
Preliminary Design	\$95,992
Final Design	\$95,992
Construction	\$888,801
8% Contingency ¹	\$71,104
Construction Inspection	\$95,992
Project Manager	\$0
Other Costs	\$0
TOTAL PROJECT COST²	\$1,247,881

Notes: 1) the 8% contingency represents Mobilization and Field Change Payment (as a percent of construction ONLY)

2) This cost should be entered in your application, Budget/Capital Summary

1. Total Project Cost:	\$1,247,881
2. Amount of Funds Requested:	\$998,304
Min \$250,000 - Max. \$5 Million	OK
3. Total Remainder to be Funded:	\$249,577
4. Amount of Local Match:	\$249,576
Min 20%	
5. Local Match Provider Name:	Village of Perry
6. Amount of Additional Funds Required:	\$1
7. Name the source(s) and amount of "Additional" Funds:	
	Village of Perry Annual Budget
Total Additional Funds:	\$0

	Low Range (% of Total Cost)	High Range (% of Total Cost)	Calculated Low Value (from user input)	User Input Value (repeated from above)	Calculated High Value (from user input)
Construction Inspection	10%	12%	\$124,788	\$95,992	\$149,746
Right-of-Way ³	0%	10%	\$0	\$0	\$124,788
Design (Preliminary & Final)	20%	25%	\$249,576	\$191,984	\$311,970

3) ROW costs may account for no more than 10 percent of the funding awarded and must meet all requirements under the Uniform Act.